## Fiscal Estimate - 2005 Session

	Original		Updated		Corrected		Supplemental
LRB	Number	05-0512/1		Intro	duction Num	ber A	B-1078
<b>Descr</b> Licens penalt	ing and activ	ities of driver so	chools and instruct	ors, gra	nting rule-making	authority,	and providing a
Fiscal	Effect						
	No State Fisco Indeterminate Increase I Appropria Decrease Appropria Create No	e Existing tions Existing	Increase Revenues Decrease Revenues	s Existing	to ab		- May be possible n agency's budget \B\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\
	No Local Go Indeterminat 1. Increas Permiss 2. Decrea	e Costs sive ☐ Mandato se Costs	3. Increase I	e 🔲 Ma Revenu	Gover Gover  ndatory  Coulomb	of Local The t	its Affected Village Cities Others WTCS Districts
Fund Sources Affected  Affected Ch. 20 Appropriations  GPR FED PRO PRS SEG SEGS 20.395 (5)(cq)							
Agend	cy/Prepared	Ву	Auth	norized	Signature		Date
DOT/ Erin Egan (608) 266-1449 Julie 3				Johnso	Johnson (608) 267-3703 2/28/2		

# Fiscal Estimate Narratives DOT 2/28/2006

LRB Number <b>05-0512/1</b>	Introduction Number	AB-1078	Estimate Type	Original				
<b>Description</b> Licensing and activities of driver schools and instructors, granting rule-making authority, and providing a penalty								

#### **Assumptions Used in Arriving at Fiscal Estimate**

#### **BILL SUMMARY:**

This bill makes many technical changes to commercial driver training statutes, adminstered by the Department of Transportation under chapter 343.

#### **ASSUMPTIONS:**

- -This bill will not impact the number of driver training schools.
- -This bill will not impact total revenue collected for licensing driver training schools and instructors. This bill allows the department to issue a license for up to 24 months, however, the annual license fee of \$95 remains. As such, the department would collect \$190 for a license issued for two years.

#### **COST SUMMARY:**

\$3360 ongoing revenue increase

#### BASIS FOR COST SUMMARY:

This bill adds a \$10 fee for any changes to a driver school license and a \$10 fee for every mailing address where one or more driver school classrooms are located. It is estimated that 96 licenses will be changed annually, and 240 additional classroom licenses will be issued. 96 + 240 = 336 \* \$10 = \$3360

Manuals and forms can be revised on their normal schedule. No additional costs will be incurred.

Additional revenues from increased penalties are indeterminate.

No programming changes are needed.

#### **Long-Range Fiscal Implications**

See above

### **Fiscal Estimate Worksheet - 2005 Session**

Detailed Estimate of Annual Fiscal Effect

☑ Ori	ginal		Updated			Corrected		Supplemental	
LRB Nur	nber <b>05-0</b>	)512/	1		Intro	duction Nu	umber	AB-1078	
<b>Descriptior</b> Licensing and a penalty		driver	schools and	inst	ructors, g	ranting rule-m	naking auth	nority, and providing	
	Costs or Reve fiscal effect):	enue li	mpacts for	Stat	te and/or	Local Gover	nment (do	o not include in	
II. Annualiz	ed Costs:					Annualized	Fiscal Imp	act on funds from:	
						Increased Co	sts	Decreased Costs	
A. State Co	sts by Catego	ry							
State Ope	erations - Salar	ies and	d Fringes				\$		
(FTE Pos	ition Changes)								
State Ope	erations - Other	Costs	1						
Local Ass	istance								
Aids to In	dividuals or Or	ganiza	tions						
TOTAL	. State Costs I	oy Cat	egory				\$	\$	
B. State Co	sts by Source	of Fu	nds						
GPR									
FED									
PRO/PRS	3								
SEG/SEG	ì-S								
	venues - Com e.g., tax increa						e or decre	ase state	
						Increased R	lev	Decreased Rev	
GPR Tax	es						\$	\$	
GPR Earr	ned								
FED									
PRO/PRS	3								
SEG/SEG	SEG/SEG-S (20.395 (5)(cq))					3,3			
TOTAL State Revenues			\$3,360 \$						
		N	IET ANNUA	LIZ	ED FISC	AL IMPACT			
				<u>Sta</u>	ate	Local			
NET CHANGE IN COSTS						\$	\$		
NET CHANGE IN REVENUE				\$3,3	60	\$			
Agency/Prepared By Aut				thorized Signature			Date		
DOT/ Erin Egan (608) 266-1449 Juli				e Johnso	2/28/2006				